

**Adopted Budget for
Date Adopted by Board:**

**ATLANTA ISD
August 25, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$ 4,889,837
5800	State Program Revenues	9,864,818
5900	Federal Revenues	719,000
	Total Revenues	\$15,473,655
Expenditures:		
11	Instruction	\$8,214,577
12	Instructional Resources, Media Services	428,889
13	Curriculum Development & Staff Development	86,255
21	Instructional Leadership	106,528
23	School Leadership	952,329
31	Guidance & Counseling, Evaluation	365,705
32	Social Work Services	-
33	Health Services	138,311
34	Student Transportation	816,512
35	Food Services	994,360
36	Co-curricular/ Extra-curricular Activities	900,587
41	General Administration	601,413
51	Plant Maintenance & Operations	1,604,060
52	Security and Monitoring	13,095
53	Data Processing	205,568
61	Community Service	-
71	Debt Service	-
81	Facilities Acquisition and Construction	-
91	Contracted Instructional Services	-
92	Incremental Cost Associated with Chapter 41	-
93	Payments to Fiscal Agents for Shared Services	119,888
94	Payments to Other Schools	-
95	Payments to Juvenile Justice AEP	-
96	Payments to Charter Schools	-
97	Payments to TIF	-
99	Intergovernmental charges	117,794
	Total Adopted Expenditure Budget	15,665,871
	Difference in Revenue/Expenditures	(192,216)

Warning: This district must use fund balance to balance budget.

